



ASSOCIATION DES RÉSIDENTS D'ALSTONVALE
ALSTONVALE RESIDENTS ASSOCIATION

Fiscal Budget for 2018 AGM

	Actual 2017	Budget 2018
Income		
Fees 109 at \$150 = \$16,350	\$ 16,350.00	\$ 16,350.00
Interest	\$ 2.00	\$ 50.00
	\$ 16,352.00	\$ 16,400.00
Expenses		
Maintenace	\$ 7,730.00	\$ 6,000.00
Bank Charges	\$ 60.00	\$ 60.00
Legal and audit	\$ 1,666.00	\$ 1,265.00
PO Box	\$ 186.00	\$ 190.00
Insurance	\$ 1,964.00	\$ 700.00
Asset Maitenance Sprinkler		\$ -
Community Events	\$ 914.00	\$ 1,000.00
Landscape improvements	\$ 3,800.00	\$ -
Website develoment	\$ 533.00	\$ 2,000.00
Miscellaneous	\$ 565.00	\$ 600.00
Bad Debt	\$ 1,230.00	\$ 1,500.00
	\$ 18,648.00	\$ 13,315.00
Surplus	\$ (2,296.00)	\$ 3,085.00